

## Board of Regents, State of Iowa

University of Iowa  
Iowa State University  
University of Northern Iowa  
Iowa School for the Deaf  
Iowa Braille and Sight Saving School

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### FY 2004 Capital Appropriations Requests

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#### Capitals

The significant operating appropriations reductions significantly impacted the institutional budgets for building repairs.

The Board's top priority capital appropriation request for FY2004 is funding for the correction of fire and environmental safety deficiencies and deferred maintenance.

The Board has also requested state funding for five other major capital renovations and remodeling projects for the universities campuses in FY 2004.

The Board's requests in priority order are:

#### FY 2004 Capital Budget Request

<u>Inst</u>	<u>Project</u>	Dollars (000's)
All	Fire, Environmental Safety and Deferred Maintenance	\$14,937
ISU	Coover Hall, Information Science	15,600
UNI	Electrical Distribution Loop System	7,000
SUI	Chemistry Building Renovation, Phase Ia	19,900
ISU	Veterinary Teaching / Diagnostic Lab - planning	2,600
UNI	Science Building Renovation, Phase Ia	<u>5,700</u>
	<b>Total</b>	<b>\$65,737</b>

#### Tuition Replacement

Tuition replacement appropriations represent an ongoing commitment of the state to meet the debt service cost of Academic Building Revenue Bonds.

The Board requests tuition replacement appropriations of \$23,953,459 for FY 2004.

Detailed information on Regent capital appropriations requests available at:  
<http://www2.state.ia.us/regents/Meetings/DocketMemos/02Memos/sep02/sep0212.pdf>